

Barnard

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

Assisted by:

Address:

Email:

Attest:

County Clerk

David Abeel major
Randall Picking member
Janet L. Dornin member
Nancy E. Houghton member
Krystal J. Pickering member

Barnard

2017

Computation to Determine Limit for 2017

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2016 budget | + \$ 27,403 |
| 2. Debt service levy in 2016 budget | - \$ 7,484 |
| 3. Tax levy excluding debt service | \$ 19,919 |

2016 Valuation Information for Valuation Adjustments

| | |
|--|-------------------|
| 4. New improvements for 2016: | + 1,493 |
| 5. Increase in personal property for 2016: | |
| 5a. Personal property 2016 | + 4,233 |
| 5b. Personal property 2015 | - 4,747 |
| 5c. Increase in personal property (5a minus 5b) | + 0 |
| | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2016 | |
| 6a. Real estate | + 0 |
| 6b. State assessed | + 0 |
| 6c. New improvements | - 0 |
| 6d. Total adjustment (sum of 6a, 6b, and 6c) | + 0 |
| 7. Valuation of property that has changed in use during 2016 | 0 |
| 8. Total valuation adjustment (sum of 4, 5c, 6d & 7) | 1,493 |
| 9. Total estimated valuation July 1, 2016 | 246,308 |
| 10. Total valuation less valuation adjustment (9 minus 8) | 244,815 |
| 11. Factor for increase (8 divided by 10) | 0.00610 |
| 12. Amount of increase (11 times 3) | + \$ 121 |
| 13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) | \$ 20,040 |
| 14. Debt Service in this 2017 budget | 7,712 |
| 15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) | 27,752 |
| 16. Consumer Price Index for all urban consumers for calendar year 2015 | 0.125% |
| 17. Consumer Price Index adjustment (3 times 16) | \$ 25 |
| 18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17) | \$ 27,777 |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Barnard

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund for 2016 | Ad Valorem Levy Tax Year 2015 | Allocation for Year 2017 | | | | |
|---------------------------|----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 19,919 | 4,470 | 10 | 266 | 345 | 27 |
| Debt Service | 7,484 | 1,680 | 4 | 100 | 130 | 10 |
| Library | | | | | | |
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| | | | | | | |
| TOTAL | 27,403 | 6,150 | 14 | 366 | 475 | 37 |

County Treas Motor Vehicle Estimate 6,150
 County Treas Recreational Vehicle Estimate 14
 County Treas 16/20M Vehicle Estimate 366
 County Treas Commercial Vehicle Tax Estimate 475
 County Treas Watercraft Tax Estimate 37

Motor Vehicle Factor 0.22443
 Recreational Vehicle Factor 0.00051
 16/20M Vehicle Factor 0.01336
 Commercial Vehicle Factor 0.01733
 Watercraft Factor 0.00135

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|--|--------------------------------------|--|---|
| Unencumbered Cash Balance Jan 1 | 4,965 | 4,201 | 149 |
| Receipts: | | | |
| Ad Valorem Tax | 19,393 | 19,919 | xxxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 3 | 0 | |
| Motor Vehicle Tax | 2,965 | 2,264 | 4,470 |
| Recreational Vehicle Tax | 7 | 16 | 10 |
| 16/20M Vehicle Tax | 279 | 272 | 266 |
| Commercial Vehicle Tax | 238 | 257 | 345 |
| Watercraft Tax | 37 | 23 | 27 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| | | | |
| Water Utility | 17,800 | 16,000 | 16,000 |
| Rent | 75 | 75 | 75 |
| Local Sales Tax | 5,284 | 5,000 | 5,000 |
| Franchise Tax | 4,401 | 5,400 | 5,400 |
| Licenses | 97 | 120 | 75 |
| Sewer/Refuse | 17,481 | 18,100 | 24,000 |
| City and County Highway | 1,686 | 1,790 | 1,810 |
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| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | 32 | | 0 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 637 | | 500 |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 70,415 | 69,236 | 57,978 |
| Resources Available: | 75,380 | 73,437 | 58,127 |

Lincoln

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Debt Service | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|--|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 4,890 | 2,347 |
| Receipts: | | | |
| Ad Valorem Tax | 12,908 | 7,484 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 3,747 | 1,508 | 1,680 |
| Recreational Vehicle Tax | 9 | 11 | 4 |
| 16/20M Vehicle Tax | | 181 | 100 |
| Commercial Vehicle Tax | 301 | 171 | 130 |
| Watercraft Tax | 47 | 15 | 10 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Receipts | 17,012 | 9,370 | 1,924 |
| Resources Available: | 17,012 | 14,260 | 4,271 |
| Expenditures: | | | |
| General Obligation Bond | 12,122 | 11,913 | 11,913 |
| | | | |
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| Cash Basis Reserve (2017 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Expenditures | 12,122 | 11,913 | 11,913 |
| Unencumbered Cash Balance Dec 31 | 4,890 | 2,347 | xxxxxxxxxxxxxxxx |
| 2015/2016/2017 Budget Authority Amount | 24,153 | 24,244 | 11,913 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | 11,913 |
| | Tax Required | | 7,642 |
| Delinquent Comp Rate: | 0.9% | | 70 |
| Amount of 2016 Ad Valorem Tax | | | 7,712 |

| Adopted Budget Library | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|--|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
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| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2015/2016/2017 Budget Authority Amount | 0 | 0 | 0 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | 0 |
| | Tax Required | | 0 |
| Delinquent Comp Rate: | 0.9% | | 0 |
| Amount of 2016 Ad Valorem Tax | | | 0 |

From the Record

2017

NOTICE OF BUDGET HEARING

The governing body of
Lincoln

will meet on August 1, 2016 at 7 p.m. at 313 Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at city office building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget for 2017 |
|--------------------------------------|----------------------------|--------------------------------|--------------------------|
| | Expenditures | Expenditures | Expenditures |
| General | 71,179 | 66,115 | 77,680 |
| Debt Service | 12,122 | 44,002 | 19,233 |
| Library | | 11,913 | 7,712 |
| Special Highway | | | 31,310 |
| IT | | | |
| Total | 83,301 | 110,117 | 116,625 |
| Less: Transfers | 0 | 85,201 | 80,593 |
| Net Expenditure | 83,301 | 24,916 | 36,032 |
| Total Tax Levied | 27,403 | 27,403 | 27,403 |
| Assessed Valuation | 296,169 | 296,169 | 296,169 |
| Outstanding Indebtedness, January 1, | | | |
| G.O. Bonds | 180,000 | 180,000 | 180,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 180,000 | 180,000 | 180,000 |
| *Tax rates are expressed in mills | | | |
| Barbara Rathbun | | | |
| City Official Title: City Clerk | | | |

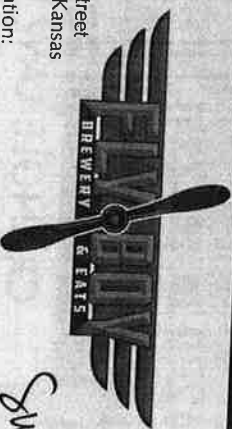
Neighbors helping Neighbors

Lincoln County Hospital is proud to offer the following services:

- Outpatient Physical, Occupational and Speech Therapy
- Outpatient Intravenous Medication Infusions, Central Line Flushes and Dressing Changes, Blood Transfusions
- Outpatient Laboratory and Blood Draws
- Outpatient X-rays and CT Scans
- Outpatient Ultrasounds every Tuesday
- Outpatient MRI services every Saturday

OPEN SUNDAYS FOR BRUNCH STARTING JULY 17

105 N. Main Street
Sylvan Grove, Kansas



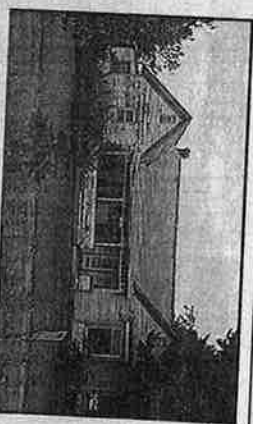
All New
Sunday Brunch Menu

Hours of Operation:
Thursday 5-10; Friday & Saturday 5-11, Sunday 11-2

785-526-7800

LAND HOME TITLE

113 S. 5th Street, Lincoln, Kansas 67455
Phone 785-524-4228; Fax 785-524-3042
Lori Obermuller, Broker • www.landhometitle.com



New Listing
110 W North St., Lincoln, Ks
\$12,000
3 Bedroom, 1 Bath



SELLER NEEDS TO SELL-PRICE REDUCED
401 S 1st St., Lincoln, Ks
\$73,500 - \$76,500
4 Bedrooms, 1 Full Bath And 1 Half Bath, Detached Garage.
Call Deb At 785-658-7230.



PRICE REDUCED
215 E Franklin St., Lincoln, Ks
\$126,500 - \$134,000